

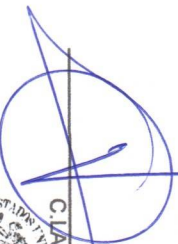
MUNICIPIO DE MANÍ
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuestado de Egresos

Clasificación Administrativa
| Del 01/ene./2023 Al 30/sep./2023

Fecha y hora de Impresión | 03/nov./2023
04:11 p. m.

Concepto	Egresos				Pagado	Subejercicio
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4		
100 Municipio						
101 Cabildo	\$2,286,250.00	\$0.00	\$2,286,250.00	\$1,621,485.18	\$1,621,485.18	\$664,764.82
102 Presidencia	\$1,980,700.00	\$223,000.00	\$2,203,700.00	\$967,489.06	\$967,489.06	\$1,236,210.94
106 Seguridad Pública y Tránsito	\$2,594,600.00	\$565,000.00	\$3,159,600.00	\$1,458,008.13	\$1,458,008.13	\$1,701,591.87
107 Finanzas y Tesorería	\$1,194,100.00	\$58,000.00	\$1,252,100.00	\$674,651.04	\$674,651.04	\$577,448.96
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$18,758,349.00	\$3,406,800.00	\$22,165,149.00	\$12,671,291.56	\$12,671,291.56	\$9,493,857.44
110 Protección Civil	\$287,500.00	\$160,000.00	\$447,500.00	\$326,637.48	\$326,637.48	\$120,862.52
111 Educación, Cultura y Deporte	\$2,557,600.00	\$860,000.00	\$3,417,600.00	\$2,697,650.08	\$2,697,650.08	\$719,949.92
112 Desarrollo Agropecuario	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
114 Salud y Bienestar Social	\$4,753,320.00	\$1,700,000.00	\$6,453,320.00	\$5,099,442.97	\$5,099,442.97	\$1,353,877.03
115 Turismo, Mercados y Centrales de Abasto	\$312,500.00	\$270,000.00	\$582,500.00	\$361,609.72	\$361,609.72	\$220,890.28
117 Jurídico	\$375,000.00	\$0.00	\$375,000.00	\$89,759.70	\$89,759.70	\$285,240.30
118 DIF Municipal	\$940,000.00	\$536,000.00	\$1,476,000.00	\$353,199.74	\$353,199.74	\$1,122,800.26
125 Agua Potable, Drenaje y Alcantarillado	\$714,600.00	\$720,000.00	\$1,434,600.00	\$635,471.94	\$635,471.94	\$799,128.06
Municipio	\$37,074,519.00	\$8,498,800.00	\$45,573,319.00	\$26,956,596.60	\$26,956,596.60	\$18,616,722.40
Total Final	\$37,074,519.00	\$8,498,800.00	\$45,573,319.00	\$26,956,596.60	\$26,956,596.60	\$18,616,722.40

C. FREDI EVARISTO INTERIAN BOJORQUEZ
PRESIDENTE MUNICIPAL



C. JANRRI GERMAIN AVILES BURGOS
SECRETARIO MUNICIPAL

H. AYUNTAMIENTO
MUNICIPAL
2021 - 2024
MANI, YUCATÁN.

H. AYUNTAMIENTO
MUNICIPAL
2021 - 2024
MANI, YUCATÁN.

C. JESSICA DANIELA JIMENEZ HAU
SINDICO MUNICIPAL

C. VICTOR EMANUEL POOL YAH
SECRETARIO MUNICIPAL



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